

Fayette, Hardin, Laurell, Lawrence, Lee, Madison, Magoffin, Montgomery, Morgan, Rowan, Scott, and Wayne Counties

KEY PERFORMANCE INDICATORS

Return on Investment

Supportive Employment Saves Money

1037% ROI

Member contributions, exploratory visit totals & \$7,800 per employee turnover cost (SHRM calculation)

Distinct Employees Served



573

Plus their families



Company Members

21 6,238

21 employer members with 6,238 employees

Delivered Case Needs

Supportive Employment Changes Lives





2,115

A request can have multiple needs (services)

Top Ten Service Needs

 799 Coaching	 121 Housing	 77 Counseling Request
 310 Financial	 114 Employment Retention	 72 Health/Dental/Insurance
 185 Transportation	 82 Personal Supplies (non-food)	 57 Education
		 48 Job Counseling & Navigation

Resources Leveraged

-  ERN Loan & Saving Totals = **\$12,180**
-  Public Assistance Leveraged = **\$350**
-  Community/Relief Funds Leveraged = **\$3,575**
-  Total Resources Leveraged = **\$16,105**

**Includes partial monetary case outcome data*

Employee Utilization

Supportive Employment Transforms Companies

16%



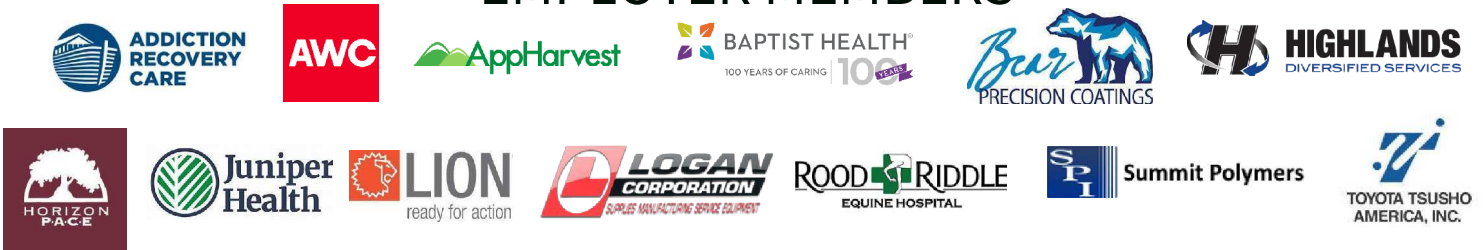


2023 ANNUAL REPORT

KENTUCKY ERN®

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EMPLOYER MEMBERS

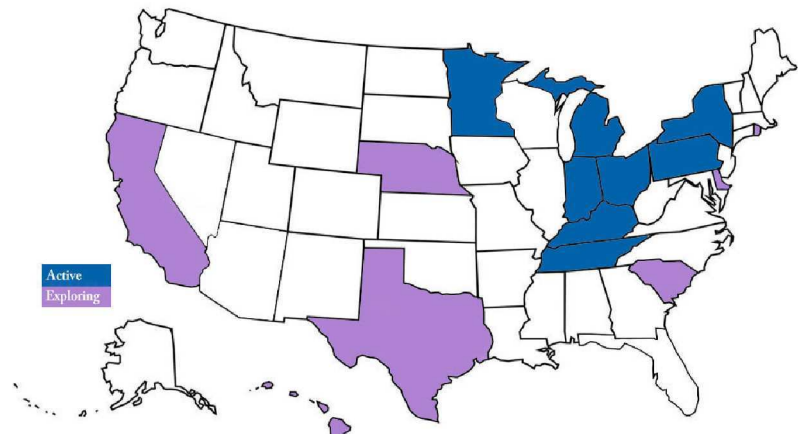


STRATEGIC PARTNERS



THE ERN USA NETWORK

- Collaborative Development Process
- Employer Led Model
- Shared Onsite Success Coach
- Resources Skill Building
- Outreach Tools
- Data and Process Driven CMS
- Peer Learning Events
- 125%-900+% ROI



May 2024 States & Counties

- 8 Ohio ERNs:** Allen, Ashland, Auglaize, Butler, Crawford, Cuyahoga, Defiance, Erie, Fulton, Hamilton, Hancock, Hardin, Henry, Huron, Lorain, Lucas, Marion, Mercer, Montgomery, Morrow, Ottawa, Paulding, Putnam, Richland, Ross, Sandusky, Seneca, Shelby, Van Wert, Williams, Wood, Wyandot
- 6 Michigan ERNs:** Calhoun, Kalamazoo, Kent, Muskegon, Oceana, Ottawa, St Joseph
- 5 Kentucky ERNs:** Anderson, Hardin, Lee, Montgomery, Morgan and Wolfe
- 2 New York ERNs:** Albany, Columbia, Fulton, Montgomery, Ontario, Rensselaer, Saratoga, Schenectady
- 1 Tennessee ERN:** Shelby
- 1 Indiana ERN:** Johnson
- 1 Minnesota ERN:** Southwest region
- 1 Pennsylvania ERN:** Lancaster
- Exploring or Under Development:** CA DE, HI, IN, KY, MA, MI, NY, OH, PA, SC, TX